

2025 BUDGET NOTICE

The proposed Bethel Township, Lebanon Co. budgets for 2025 will be available for public inspection beginning on November 20, 2024 at the Bethel Township Municipal Building at all times in the outside bulletin board and during normal business hours in the township office. The final budgets are to be adopted during the Bethel Township Board of Supervisors meeting December 12, 2024. The meeting will begin at 7:00 p.m. in the Bethel Township Municipal Building, 3015 S. Pine Grove Street, Fredericksburg, Pa 17026.

Richard Rudy, Chm.

**BETHEL TOWNSHIP
2025 BUDGET**

	Cash Carry Over	\$3,221,924.00
	RECEIPTS	
300	Real Estate Tax	\$292,364.00
305	Occupational Tax	\$68,672.00
310	Local Taxes	\$968,137.00
320	Licenses & Permits	\$44,185.00
330	Fines	\$1,191.00
340	Interest, Rents and Royalties	\$167,493.00
350	Intergovernmental Revenues	\$368,471.00
360	Departmental Earnings	\$63,765.00
370	Gas System	\$7,000.00
380	Miscellaneous	\$503.00
390	Other Financing Sources	\$722.00
	Total Receipts	\$1,982,503.00
	TOTAL FUNDS AVAILABLE	\$5,204,427.00
	EXPENDITURES	
400-409	General Government	\$672,915.00
410-419	Public Safety	\$184,602.00
420-425	Health and Human Services	\$600.00
426-429	Public Works- Sanitation	\$1,500.00
430-439	Public Works- Highway	\$2,835,075.00
440-449	Other-Fire Hydrant	\$15,450.00
450-459	Culture-Recreation	\$45,300.00
460-469	Community Development	\$6,500.00
480-488	Miscellaneous - Insurances-Pension	\$370,109.00
490-493	Other Financing	\$2,700.00
	Total Expenditures	\$4,134,751.00
	TOTAL FUNDS AVAILABLE	\$5,204,427.00
	Receipts Minus Expenses	-\$2,152,248.00
	Total Reserve Funds	\$1,069,676.00

**BETHEL TOWNSHIP
2025
RECREATION BOARD BUDGET**

	Cash Carry Over	\$385,500.00
	RECEIPTS	
341	Interest	\$850.00
367	General Income	\$15,700.00
367.2	Income - Park & Pool	\$55,000.00
	Total	\$71,550.00
	TOTAL FUNDS AVAILABLE	\$457,050.00
	EXPENDITURES	
400	Payroll Taxes	\$12,000.00
451	Recreation Administration	\$2,500.00
452	Pool	\$110,000.00
452.7	Capital Purchase	\$75,000.00
454	Park	\$35,500.00
	Total Expenditures	\$235,000.00
	CURRENT REVENUE MINUS EXPENSES	-\$163,450.00
	Total Funds Available	\$457,050.00
	Total Funds Unappropriated/Reserve	\$222,050.00

**BETHEL TOWNSHIP
2025 BUILDING FUND BUDGET**

	Cash Carry Over	\$406,599.00
	RECEIPTS	
340	Interest	\$13,350.00
387	Contribution	\$50,000.00
	Total Receipts	\$63,350.00
	TOTAL FUNDS AVAILABLE	\$469,949.00
	EXPENDITURES	
409	Site Improvements	\$320,300.00
409.7	Capital Purchases	\$0.00
	Total Expenditures	\$320,300.00
	TOTAL FUNDS AVAILABLE	\$469,949.00
	Receipts Minus Expenses	-\$256,950.00
	Total Funds Unappropriated/Reserve	\$149,649.00