

2026 BUDGET NOTICE

The proposed Bethel Township, Lebanon Co. budgets for 2026 will be available for public inspection beginning on November 19, 2025 at the Bethel Township Municipal Building at all times in the outside bulletin board and during normal business hours in the township office. The final budgets are to be adopted during the Bethel Township Board of Supervisors meeting December 11, 2025. The meeting will begin at 7:00 p.m. in the Bethel Township Municipal Building, 3015 S. Pine Grove Street, Fredericksburg, Pa 17026.

Richard Rudy, Chm.

**BETHEL TOWNSHP
2026
GENERAL FUND BUDGET**

Cash Carry Over		\$4,217,711.00
RECEIPTS		
300	Real Estate Tax	\$294,828.00
305	Occupational Tax	\$66,888.00
310	Local Taxes	\$950,365.00
320	Licenses & Permits	\$45,031.00
330	Fines	\$887.00
340	Interest, Rents and Royalties	\$163,136.00
350	Intergovernmental Revenues	\$373,302.00
360	Departmental Earnings	\$162,758.00
370	Gas System	\$7,000.00
380	Miscellaneous	\$4,500.00
390	Other Financing Sources	\$2,606.00
Total Receipts		\$2,071,301.00
TOTAL FUNDS AVAILABLE		\$6,289,012.00
EXPENDITURES		
400-409	General Government	\$703,445.00
410-419	Public Safety	\$234,960.00
420-425	Health and Human Services	\$600.00
426-429	Public Works- Sanitation	\$1,500.00
430-439	Public Works- Highway	\$2,536,875.00
440-449	Other-Fire Hydrant	\$15,450.00
450-459	Culture-Recreation	\$61,300.00
460-469	Community Development	\$6,500.00
480-489	Miscellaneous - Insurances-Pension	\$495,191.00
490-493	Other Financing	\$2,500.00
Total Expenditures		\$4,058,321.00
TOTAL FUNDS AVAILABLE		\$6,286,158.00
Receipts Minus Expenses		(\$4,036,321.00)
Total Reserve Funds		\$2,249,837.00

**BETHEL TOWNSHIP
2026
RECREATION BOARD BUDGET**

Board of *BM*
Supervisors *MMS*
Chick

	Cash Carry Over	\$376,136.00
	RECEIPTS	
341	Interest	\$1,176.00
367	General Income	\$21,700.00
367.2	Income - Park & Pool	\$68,276.00
	Total	\$91,152.00
	TOTAL FUNDS AVAILABLE	\$467,288.00
	EXPENDITURES	
400	Payroll Taxes	\$3,000.00
451	Recreation Administration	\$2,600.00
452	Pool	\$71,350.00
452	Capital Purchase/Capital Construction	\$105,000.00
454	Park	\$26,700.00
	Total Expenditures	\$208,650.00
	CURRENT REVENUE MINUS EXPENSES	-\$117,498.00
	Total Funds Available	\$467,288.00
	Total Funds Unappropriated/Reserve	\$258,638.00

**BETHEL TOWNSHIP
2026 BUILDING FUND BUDGET**

Board of Br
Supervisors MB
Chick

	Cash Carry Over	\$475,227.00
	RECEIPTS	
340	Interest	\$13,766.00
387	Contribution	\$75,000.00
	Total Receipts	\$88,766.00
	TOTAL FUNDS AVAILABLE	\$563,993.00
	EXPENDITURES	
409	Site Improvements	\$514,000.00
409.7	Capital Purchases	\$0.00
	Total Expenditures	\$514,000.00
	TOTAL FUNDS AVAILABLE	\$563,993.00
	Receipts Minus Expenses	-\$425,234.00
	Total Funds Unappropriated/Reserve	\$49,993.00